

Profit & Loss

USA Deaf Basketball

created January 28, 2012

#	Account	2011
Income		
4002	Admission Revenue	\$10,263.90
4025	Affiliation Fees - other than Regions	\$0.00
4022	All-Stars - Disney reimbursement	\$0.00
4019	Combo Ticket - Child Pass	\$0.00
4014	Combo Ticket - Lifetime Pass	\$0.00
4033	Combo Ticket - Lifetime Pass - Google	\$75.52
4015	Combo ticket - Officers	\$30.00
4007	Combo Ticket Sales - Early Bird	\$3,346.85
4011	Combo Ticket Sales - Early Bird (Google)	\$2,241.60
4018	Combo Ticket Sales - Early Bird - Senior Citizen with ID	\$385.00
4031	Combo Ticket Sales - Early Bird - Senior Citizens - Google	\$424.52
4017	Combo Ticket Sales - Early Bird - Student with ID	\$140.00
4032	Combo Ticket Sales - Early Bird - Student with ID - Google	\$636.32
4003	Donation/Sponsorship Revenue	\$5,175.00
4021	DVD / Video Sales	\$0.00
4010	Entertainment	\$1,400.00
4020	Exhibit/Booth - vendors	\$475.00
4008	Fees & Fines - regions	\$100.00
4038	Hotel Reimbursement	\$335.98
4026	Lollipops	\$0.00
4023	Meal Reimbursement	\$0.00
4013	Membership - All Stars	\$1,870.00
4030	Membership - Individual - Google	\$307.95
4001	Membership - Individuals	\$260.00
4016	Membership - players, coaches & officers	\$18,410.00
4080	Other Income - Miscellaneous	\$2,827.69
4029	Polo Shirts	\$256.00
4009	Program Book - Ads	\$475.00
4024	Program Books - Sales	\$205.00
4034	Refund - general	\$4,684.17
4037	Refund - IRS	\$1,544.44
4006	Region Affiliation Fees	\$200.00
4035	Registered Player - Google	\$25.19
4005	Start-up Funds	\$0.00
4000	Team Entry fee	\$8,100.00

4004	Travel Reimbursement	\$0.00
4012	Tshirt Sales - USADB	\$1,917.00
4027	Tshirt sales - Youth	\$0.00
4028	Youth Booster Tickets	\$1,025.00
4036	Youth Fundraising - Income	\$414.00
Total Income		\$67,551.13
Expenses		
5010	Accounting Expense	\$99.00
5030	Advertising Expense	\$352.66
5059	All Star - fundraising	\$6.27
5027	All Stars - Uniforms	\$860.00
5045	All-Star Awards	\$0.00
5062	All-Star Mailing/Shipping	\$19.64
5061	All-Star Supplies	\$24.25
5009	All-Stars - food	\$430.17
5022	All-Stars - lodging	\$2,790.48
5034	All-Stars - recreation	\$0.00
5032	All-Stars - travel	\$477.45
5043	Award / Appreciation	\$89.40
5046	Awards - USADB player and Teams	\$436.56
5026	Background Check	\$0.00
5040	Bank and Interest Charges	\$204.37
5048	Coaches - All-Star - polo shirt	\$360.00
5033	Committee Work	\$169.66
5038	Communications	\$0.00
5004	Donation - Youth Camp	\$850.00
5017	Entertainment - Party, DJ, Show, Poker, etc	\$1,700.00
5002	Gym Rental	\$17,227.00
5031	Hall of Fame	\$0.00
5067	Hats - Champ Team	\$360.00
5008	HOD	\$679.47
5041	Insurance Expense - Gym (players/fans/etc)	\$675.00
5050	Insurance Expense - Hotel	\$0.00
5039	International - USADB	\$0.00
5057	IRS related	\$1,562.74
5020	Legal Expense	\$1,052.00
5069	Lodging - Booking	\$6,315.00
5063	Lodging - Parliamentarian	\$253.68
5037	Lodging - USADB Officers	\$2,815.04
5064	Lodging - VIP / Sponsor	\$253.68
5070	Meals and Entertainment	\$0.00
5015	Membership Dues - Individual to USADSF	\$4,745.00

5023	Membership Dues - NSO	\$100.00
5024	Membership Dues - USA Basketball	\$0.00
5080	Office Supplies	\$139.09
5047	Officers - polo shirts	\$594.00
5900	Other Expenses	\$735.28
5029	Parliamentarian Services	\$0.00
5042	Program Books - printing	\$300.00
5025	Referee	\$5,912.00
5051	Referee Supplies	\$0.00
5055	Refund	\$420.00
5019	Refund - Region	\$0.00
5058	Refund - Regional Champ Deposit	\$4,200.00
5035	Region - Champ team prize	\$7,700.00
5053	Retreat - Travel - Officers	\$2,004.99
5054	Retreat - USADB & Region	\$1,201.06
5016	Shipping / Mailing	\$1,449.87
5013	State of Kansas - annual report & related fees	\$40.00
5006	Statistics	\$850.00
5028	T-shirts - USADB	\$1,562.00
5007	Tourney Supplies	\$1,569.99
5021	Trainer	\$0.00
5049	Travel - general population	\$75.00
5012	Travel - Officers - USADB	\$2,718.86
5018	Travel - Parliamentarian	\$445.50
5014	Travel - USADB Trainer	\$0.00
5066	Tshirt - Champ Teams	\$247.50
5056	Tshirt - Youth	\$0.00
5410	Vehicle Fuel/Gas Expense	\$59.51
5420	Vehicle Rental Expense	\$190.83
5003	Web Master Service	\$580.00
5052	Website Host/Domain	\$14.95
5011	Website Software	\$0.00
5068	Withdraw for Opening Balance for Tourney	\$500.00
5065	Youth Fundraising	\$189.00
Total Expenses		\$78,607.95
Net Income		\$-11,056.82