

**UNITED STATES OF AMERICA DEAF BASKETBALL, INC.
INCOME STATEMENT
AS OF DECEMBER 31, 2005**

REVENUES	NOTE	YTD
ADVERTISE		\$ 1,600.00
MEMBERSHIP FEES - 2005		\$ 13,935.00
MEMBERSHIP FEES - 2006		\$ 370.00
MEMBERSHIP FEES - 2007-09		\$ 30.00
PROCESSING FEES - INSURANCE		\$ 404.00
PROCESSING FEES - SANCTION		\$ 475.00
PROCESSING FEES - OTHER		\$ 18.00
TOURNEY - LV		\$ 43,604.20
TOURNEY - ST. L		\$ 415.00
TOTAL REVENUES		\$ 60,851.20
EXPENSES	NOTE	YTD
BOARD TRAVEL		\$ 8,229.35
COMPENSATION		\$ 500.00
DEAFLYMPICS		\$ 503.00
INSURANCE		\$ -
POSTAGE		\$ 193.97
PROFESSIONAL SERVICES		\$ 700.00
MEMBERSHIP/AFFILIATION FEES		\$ 117.00
SUPPLIES & FAX & BANK SVC FEES		\$ 432.94
TOURNEY - LV		\$ 50,592.49
TOURNEY - ST. L		\$ 633.75
TOURNEY - UTAH		\$ 6,107.04
TOTAL EXPENSES		\$ 68,009.54
NET PROFIT/(LOSS)		\$ (7,158.34)
NON-REVENUES	NOTE	YTD
2005 INDIVIDUAL MEMBERSHIP FEES (USADSF)		\$ 16,860.00
SANCTION & INSURANCE FEES (USADSF)		\$ 2,175.00
SANCTION & INSURANCE FEES (USSSA)		\$ 1,436.00
TOTAL NON REVENUES		\$ 20,471.00
NON-EXPENSES		
2005 INDIVIDUAL MEMBERSHIP FEES (USADSF)		\$ 16,748.00
SANCTION & INSURANCE FEES (USADSF)		\$ 1,750.00
SANCTION & INSURANCE FEES (USSSA)		\$ 1,036.00
TOTAL NON EXPENSES		\$ 19,534.00
NON REV & EXP NET CHANGE		\$ 937.00
AR/AP NET CHANGE		\$ 1,154.68
NET OTHER CHANGES		\$ 2,091.68
NET CHANGE		\$ (5,066.66)