

Form **990-EZ**

Short Form

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

For organizations with gross receipts less than \$100,000 and total assets less than \$250,000 at the end of the year

The organization may have to use a copy of this return to satisfy state reporting requirements

OMB No 1545-1150

2002

Open to Public Inspection

Department of the Treasury Internal Revenue Service

A For the 2002 calendar year, or tax year beginning, 2002, and ending, 20

B Check if applicable: Address change, Name change, Initial return, Final return, Amended return, Application pending. C Name of organization: UNITED STATES OF AMERICA DEAF BASKETBALL. D Employer identification number: 148-1138210. E Telephone number. F Enter 4-digit (GEN).

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ)

G Accounting method: [X] Cash [] Accrual Other (specify)

I Web site

H Check [] if the organization is not required to attach Schedule B (Form 990, 990-EZ, or 990-PF)

J Organization type (check only one) - [X] 501(c)(3) (insert no) [] 4947(a)(1) or [] 527

K Check [] if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS, but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return.

L Add lines 5b, 6b, and 7b, to line 9 to determine gross receipts, if \$100,000 or more, file Form 990 instead of Form 990-EZ

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See page 36 of the instructions)

FILED JUN 21 2003

Table with 21 rows for revenue, expenses, and net assets. Includes handwritten notes like 'RECEIVED SERVICE' and 'MAY 11 2003'. Total revenue is 64,482.00. Total expenses is 58,175.00. Net assets at end of year is 23,899.00.

Part II Balance Sheets - If Total assets on line 25, column (B) are \$250,000 or more, file Form 990 instead of Form 990-EZ

(See page 39 of the instructions)

Table with 7 rows for balance sheets. Columns: (A) Beginning of year, (B) End of year. Total assets: 17,592.00 to 23,899.00. Total liabilities: 17,592.00. Net assets: 17,592.00 to 23,899.00.

For Paperwork Reduction Act Notice, see the separate instructions

ISA

Form 990-EZ (2002)

P 9

Part III Statement of Program Service Accomplishments (See page 39 of the instructions)		Expenses
What is the organization's primary exempt purpose? <u>DEAF BASKETBALL ASSOCIATION</u>		(Required for 501(c)(3) and (4) organizations and 4947(a)(1) trusts optional for others)
Describe what was achieved in carrying out the organization's exempt purposes. In a clear and concise manner, describe the services provided, the number of persons benefited, or other relevant information for each program title		
28	----- ----- ----- (Grants \$)	28a
29	----- ----- ----- (Grants \$)	29a
30	----- ----- ----- (Grants \$)	30a
31	Other program services (attach schedule) (Grants \$)	31a
32	Total program service expenses (add lines 28a through 31a)	32

Part IV List of Officers, Directors, Trustees, and Key Employees (List each one even if not compensated. See page 40 of the instructions)				
(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (If not paid, enter -0-)	(D) Contributors to employee benefit plans & deferred compensation	(E) Expense account and other allowances
THOMAS PENBY 1663 HOPKINS COLUMBUS OH 43233	PRESIDENT			
RICHARD BALK 6745 LAWDALE LINCOLNWOOD IL	TREASURER			
MYRON GREENSTONE 5953 MARLIN CARMICHAEL CA 95608	SECRETARY			

Part V Other Information (Note the attachment requirement in General Instruction V, page 14)		Yes	No
33	Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity		X
34	Were any changes made to the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes.		X
35	If the organization had income from business activities, such as those reported on lines 2, 6, and 7 (among others), but not reported on Form 990-T, attach a statement explaining your reason for not reporting the income on Form 990-T		
a	Did the organization have unrelated business gross income of \$1,000 or more or 6033(e) notice, reporting, and proxy tax requirements?		X
b	If "Yes," has it filed a tax return on Form 990-T for this year?		X
36	Was there a liquidation, dissolution, termination, or substantial contraction during the year? (If "Yes," attach a statement)		X
37a	Enter amount of political expenditures, direct or indirect, as described in the instructions		
b	Did the organization file Form 1120-POL for this year?		X
38a	Did the organization borrow from, or make any loans to, any officer, director, trustee, or key employee or were any such loans made in a prior year and still unpaid at the start of the period covered by this return?		X
b	If "Yes" attach the schedule specified in the line 38 instructions and enter the amount involved		NA
39	501(c)(7) organizations Enter a Initiation fees and capital contributions included on line 9		NA
b	Gross receipts, included on line 9, for public use of club facilities		NA
40a	501(c)(3) organizations Enter Amount of tax imposed on the organization during the year under section 4911, section 4912, section 4955		
b	501(c)(3) and (4) organizations Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach an explanation		X
c	Amount of tax imposed on organization managers or disqualified persons during the year under 4912, 4955, and 4958		
d	Enter Amount of tax on line 40c, above, reimbursed by the organization		
41	List the states with which a copy of this return is filed		ILLINOIS
42	The books are in care of		RICHARD BALK Telephone no (847) 675-2255 Located at 6745 LAWDALE LINCOLNWOOD IL 60712 ZIP + 4
43	Section 4947(a)(1) nonexempt charitable trusts filing Form 990-EZ in lieu of Form 1041 — Check here and enter the amount of tax-exempt interest received or accrued during the tax year		<input type="checkbox"/> 43

Under penalties of perjury I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge

1 A-18-03
Date

SCHEDULE A
(Form 990 or 990-EZ)

Organization Exempt Under Section 501(c)(3)

OMB No 1545-0047

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

2002

Department of the Treasury
Internal Revenue Service

Supplementary Information — (See separate instructions.)

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

Name of the organization: **UNITED STATES OF AMERICA DEAF BASKETBALL**
Employer identification number: **48-1138210**

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees
(See page 1 of the instructions List each one If there are none, enter "None")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
NONE				
Total number of other employees paid over \$50,000				

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services
(See page 2 of the instructions List each one (whether individuals or firms) If there are none, enter "None")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		
Total number of others receiving over \$50,000 for professional services		

For Paperwork Reduction Act Notice, see the instructions for Form 990 and Form 990-EZ.

Schedule A (Form 990 or 990-EZ) 2002

Part III Statements About Activities (See page 2 of the instructions)

	Yes	No
1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ▶ \$ _____ (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B) Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A Other organizations checking "Yes," must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities	1	X
2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions)		
a Sale, exchange, or leasing of property?	2a	X
b Lending of money or other extension of credit?	2b	X
c Furnishing of goods, services, or facilities?	2c	X
d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?	2d	X
e Transfer of any part of its income or assets?	2e	X
3 Does the organization make grants for scholarships, fellowships, student loans, etc ? (See Note below)	3	X
4 Do you have a section 403(b) annuity plan for your employees?	4	X

Note: Attach a statement to explain how the organization determines that individuals or organizations receiving grants or loans from it in furtherance of its charitable programs "qualify" to receive payments

Part IV Reason for Non-Private Foundation Status (See pages 3 through 5 of the instructions)

The organization is not a private foundation because it is (Please check only **ONE** applicable box)

- 5 A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)
- 6 A school Section 170(b)(1)(A)(ii) (Also complete Part V)
- 7 A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)
- 8 A Federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)
- 9 A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) Enter the hospital's name, city, and state ▶ _____
- 10 An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the **Support Schedule** in Part IV-A)
- 11a An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)
- 11b A community trust Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)
- 12 An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc , functions — subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2) (Also complete the **Support Schedule** in Part IV-A)
- 13 An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in (1) lines 5 through 12 above, or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2) (See section 509(a)(3))

Provide the following information about the supported organizations (See page 5 of the instructions)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14 An organization organized and operated to test for public safety Section 509(a)(4) (See page 5 of the instructions)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12) *Use cash method of accounting.*

Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in)	(a) 2001	(b) 2000	(c) 1999	(d) 1998	(e) Total
15 Gifts, grants, and contributions received (Do not include unusual grants See line 28)		2,150	215		2,365.00
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	37,880	14,349	59,398	62,567	174,194.00
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975		14		46	60.00
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge Do not include the value of services or facilities generally furnished to the public without charge					
22 Other income Attach a schedule Do not include gain or (loss) from sale of capital assets					
23 Total of lines 15 through 22	37,880.00	16,513.00	59,613.00	62,613.00	176,619.00
24 Line 23 minus line 17	0.00	2,164.00	215.00	46.00	2,425.00
25 Enter 1% of line 23	378.80	165.13	596.13	626.13	

26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24 ▶ 26a

b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1998 through 2001 exceeded the amount shown in line 26a Do not file this list with your return Enter the total of all these excess amounts ▶ 26b

c Total support for section 509(a)(1) test Enter line 24, column (e) ▶ 26c

d Add Amounts from column (e) for lines 18 _____ 19 _____ ▶ 26d
 22 _____ 26b _____

e Public support (line 26c minus line 26d total) ▶ 26e

f Public support percentage (line 26e (numerator) divided by line 26c (denominator)) ▶ 26f %

27 Organizations described on line 12: a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year
 (2001) _____ (2000) _____ (1999) _____ (1998) _____

b For any amount included in line 17 that was received from each person (other than "disqualified person"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000 (Include in the list organizations described in lines 5 through 11, as well as individuals) Do not file this list with your return After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year
 (2001) _____ (2000) _____ (1999) _____ (1998) _____

c Add Amounts from column (e) for lines 15 2,365.00 16 _____ ▶ 27c
 17 174,194.00 20 _____ 21 _____ ▶ 27d
176,559.00

d Add Line 27a total _____ and line 27b total _____ ▶ 27e

e Public support (line 27c total minus line 27d total) ▶ 27f

f Total support for section 509(a)(2) test Enter amount from line 23, column (e) ▶ 27g

g Public support percentage (line 27e (numerator) divided by line 27f (denominator)) ▶ 27g 99.97 %

h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator)) ▶ 27h 0.03 %

28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 1998 through 2001, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant Do not file this list with your return. Do not include these grants in line 15

Part V Private School Questionnaire (See page 7 of the instructions)
 (To be completed ONLY by schools that checked the box on line 6 in Part IV)

	Yes	No
29 Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		X
30 Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31 Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe, if "No," please explain (If you need more space, attach a separate statement)		
32 Does the organization maintain the following		
a Records indicating the racial composition of the student body, faculty, and administrative staff?		
b Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?		
c Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?		
d Copies of all material used by the organization or on its behalf to solicit contributions? If you answered "No" to any of the above, please explain (If you need more space, attach a separate statement)		
33 Does the organization discriminate by race in any way with respect to		
a Students' rights or privileges?		
b Admissions policies?		
c Employment of faculty or administrative staff?		
d Scholarships or other financial assistance?		
e Educational policies?		
f Use of facilities?		
g Athletic programs?		
h Other extracurricular activities? If you answered "Yes" to any of the above, please explain (If you need more space, attach a separate statement)		
34a Does the organization receive any financial aid or assistance from a governmental agency?		
b Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement		
35 Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C B 587, covering racial nondiscrimination? If "No," attach an explanation		

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions)
 (To be completed **ONLY** by an eligible organization that filed Form 5768)

Check **a** if the organization belongs to an affiliated group Check **b** if you checked "a" and "limited control" provisions apply

Limits on Lobbying Expenditures

(The term "expenditures" means amounts paid or incurred)

		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	
37	Total lobbying expenditures to influence a legislative body (direct lobbying)	37	
38	Total lobbying expenditures (add lines 36 and 37)	38	
39	Other exempt purpose expenditures	39	
40	Total exempt purpose expenditures (add lines 38 and 39)	40	
41	Lobbying nontaxable amount Enter the amount from the following table —	} 41	
If the amount on line 40 is — The lobbying nontaxable amount is —			
Not over \$500,000 20% of the amount on line 40			
Over \$500,000 but not over \$1,000,000 \$100,000 plus 15% of the excess over \$500,000			
Over \$1,000,000 but not over \$1,500,000 \$175,000 plus 10% of the excess over \$1,000,000			
Over \$1,500,000 but not over \$17,000,000 \$225,000 plus 5% of the excess over \$1,500,000			
Over \$17,000,000 \$1,000,000			
42	Grassroots nontaxable amount (enter 25% of line 41)	42	
43	Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36	43	
44	Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38	44	

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below
 See the instructions for lines 45 through 50 on page 11 of the instructions)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2002	(b) 2001	(c) 2000	(d) 1999	(e) Total
45	Lobbying nontaxable amount				
46	Lobbying ceiling amount (150% of line 45(e))				
47	Total lobbying expenditures				
48	Grassroots nontaxable amount				
49	Grassroots ceiling amount (150% of line 48(e))				
50	Grassroots lobbying expenditures				

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of	Yes	No	Amount
a Volunteers			
b Paid staff or management (include compensation in expenses reported on lines c through h)			
c Media advertisements			
d Mailings to members, legislators, or the public			
e Publications, or published or broadcast statements			
f Grants to other organizations for lobbying purposes			
g Direct contact with legislators, their staffs, government officials, or a legislative body			
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means			
i Total lobbying expenditures (Add lines c through h.)			

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities

Part VII Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations (See page 12 of the instructions)

51 Did the reporting organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?

- a** Transfers from the reporting organization to a noncharitable exempt organization of
- (i) Cash
 - (ii) Other assets
- b** Other transactions
- (i) Sales or exchanges of assets with a noncharitable exempt organization
 - (ii) Purchases of assets from a noncharitable exempt organization
 - (iii) Rental of facilities, equipment, or other assets
 - (iv) Reimbursement arrangements
 - (v) Loans or loan guarantees
 - (vi) Performance of services or membership or fundraising solicitations
- c** Sharing of facilities, equipment, mailing lists, other assets, or paid employees

	Yes	No
51a(i)		X
a(ii)		X
b(i)		X
b(ii)		X
b(iii)		X
b(iv)		X
b(v)		X
b(vi)		X
c		X

d If the answer to any of the above is "Yes," complete the following schedule. Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting organization. If the organization received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received.

(a) Line no	(b) Amount involved	(c) Name of noncharitable exempt organization	(d) Description of transfers, transactions, and sharing arrangements
NA			

52a Is the organization directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527? Yes No

b If "Yes," complete the following schedule

(a) Name of organization	(b) Type of organization	(c) Description of relationship
NA		

UNITED STATES OF AMERICA DEAF BASKETBALL, INC

STATEMENT OF ACTIVITIES FOR THE CALENDAR YEAR 2002

Revenue, Gain and Other Support		
Miscellaneous Income	Note 1	\$16,741 80
Sanctions and Insurance Fees	Note 2	\$4,715 00
Championship Registration Fees	Note 3	\$11,640 00
Membership Fees	Note 4	\$24,515 00
Team Entry Fees	Note 5	\$2,800 00
NYDE Hostship & Performance Bond Fee	Note 6	\$2,000 00
2001 Account Receivables Adjustment		\$2,070 00
		\$64,481 80
To Line 16 Form 990-EZ		
Donations	Note 7	\$2,500 00
Insurance Fees Paid to USADSF	Note 8	\$2,160 00
Membership Fees	Note 9	\$15,060 00
Travel	Note 10	\$9,722 16
Entertainment	Note 11	\$3,842 67
Accommodation	Note 12	\$2,691 13
Office and Miscellaneous	Note 13	\$20,023 94
Forfeit Fee Retrun	Note 14	\$1,400 00
Per Diem	Note 15	\$775 00
		\$58,174 90

United States of America Deaf Basketball, Inc

Statement of Financial Position as of December 31, 2002

Assets

Cash - Checking Accounting - Cole Taylor Bank of Chicago, Illinois 60607	Recon	\$ 13,712 05
Cash - Saving Accounting - Cole Taylor Bank of Chicago, Illinois 60607	Recon	\$ 10,186 97

Total Assets		<u>\$ 23,899 02</u>
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Liabilities

Future USADB's Hostship and Performance Bonds Fees	Note 6	\$ 6,000 00
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Total Liabilities		<u>\$ 6,000 00</u>
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Fund Balance		<u>\$ 17,899 02</u>
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Total Liabilities and Fund Balance		<u>\$ 23,899 02</u>
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Recon - Bank Reconciliation USADB, Inc December 31, 2002

	Checking Account	Saving Account
Beginning Book Balance - January 1, 2002	\$ 9,475 15	\$ 8,107 21
Receipts		
January \$	3,387 34	\$ -
Febraury \$	14,432 68	\$ -
March \$	27,722 31	\$ 19 99
Aprl \$	11,163 00	\$ -
May \$	206 60	\$ -
June \$	634 19	\$ 20 26
July \$	443 97	\$ -
August \$	2,345 53	\$ 2,000 00
September \$	4 24	\$ 22 51
October \$	681 21	\$ -
November \$	59 49	\$ -
December \$	1,331 24	\$ 17 00
Total Reciepts and beginning balance	\$ 62,411 80	\$ 2,079 76
Disbursements		
January \$	1,300 00	\$ -
Febraury \$	2,076 76	\$ -
March \$	8,640 45	\$ -
Aprl \$	15,262 48	\$ -
May \$	6,047 97	\$ -
June \$	8,227 42	\$ -
July \$	-	\$ -
August \$	7,178 84	\$ -
September \$	1,411 34	\$ -
October \$	3,396 27	\$ -
November \$	275 00	\$ -
December \$	4,358 37	\$ -
Total Disbursements	\$ 58,174 90	
Net Book Ending Balance	\$ 13,712 05	\$ 10,186 97
Ending Balance per Bank Statement	\$ 13,712 05	\$ 10,186 97
		Total
		\$ 23,899 47

Note 1 - Miscellaneous Income USADB, Inc December 31, 2002

Service Fee Refund - Bank error	\$	5 00	
Interest from checking account	\$	54 95	
Interest from saving account	\$	79 76	
Cash Rebate from Amex	\$	76 70	
Promissionary Note from Matt Teter	\$	333 50	
Exchange from USADSF for Donation for USA TEAM - WDBC	\$	318 00	
Flower	\$	50 00	
Polo Shirts	\$	453 00	
Dinner - USADB Sat Night Dinner - NSAD	\$	316 50	
Travel Rembrusement from NYDE	\$	798 93	
Hotel Rembrusement from Mike Kent, R I 2000	\$	212 80	
Registration Fees from R I 2000	\$	3,678 29	
Registration Fees from GIDC 2002	\$	10,000 00	
Host Registration Form rembrusement from GIDC			
Prntng	\$	281 00	
Postage	\$	23 37	
Unknown - Needs to be corrected with FAAD			
FAAD	\$	30 00	
SEAAD	\$	30 00	
	Total		\$ 16,741 80

Note 2 - Sanction and Insurance Fees USADB, Inc December 31, 2002

Invitational Tournaments

Oklahoma City	\$	50 00	
Memphis	\$	50 00	
Columbus	\$	100 00	
Monmouth County	\$	150 00	
Worcester	\$	150 00	
Dallas	\$	150 00	
Indianapolis	\$	50 00	
Santa Ana	\$	50 00	
Jackson	\$	50 00	
Sacramento	\$	65 00	
Utah	\$	50 00	
Riverside	\$	50 00	
Chicago	\$	50 00	
Providence	\$	50 00	
Anzona Fire Desert	\$	150 00	
Newsome Basketball Camp	\$	75 00	
Greater Tampa Bay	\$	100 00	
Carolinas for SSAD	\$	50 00	
Flonda State Assoc of the Deaf	\$	150 00	
East Memphis	\$	100 00	
Southern Orleans	\$	100 00	
Bndgeport	\$	100 00	
South Flonda Rec Assoc	\$	100 00	
EAAD - 3 on 3	\$	100 00	
Little Rock	\$	100 00	
Total	\$		2,190 00

Practice Fees

Bay Area	\$	65 00	
MOCDCA	\$	65 00	
Bndgeport	\$	65 00	
Philadelphia	\$	65 00	
Anzona Black Widows	\$	15 00	
Total	\$		275 00

Regional Tournaments

CAAD	\$	50 00	
EAAD	\$	300 00	
FAAD	\$	300 00	
MAAD	\$	300 00	
NEAAD	\$	300 00	
NWAAD	\$	300 00	
SEAAD	\$	300 00	
SWAAD	\$	300 00	
Total	\$		2,150 00

National Tournament

GIDC	\$		100 00
Total	\$		4,715 00

Note 3a - Tournament Fees USADB, Inc December 31, 2002

Player Combo		Players			
CAAD	Kentucky	11	\$	275 00	
CAAD	WSAD A	13	\$	325 00	
CAAD	Columbus	15	\$	375 00	
CAAD	WSAD B	15	\$	375 00	
CAAD	Chicago	15	\$	375 00	
EAAD	Philadelphia	8	\$	200 00	
EAAD	MOCDDA		\$	-	
FAAD	Pierce Valley	10	\$	250 00	
FAAD	Riverside	12	\$	300 00	
MAAD	Sioux Falls	12	\$	300 00	
MAAD	St Louis	12	\$	300 00	
NEAAD	Worcester	11	\$	275 00	
NWAAD	Utah	10	\$	250 00	
SEAAD	Orlando	10	\$	250 00	
SWAAD	No team	0	\$	-	
					Total
					3,850 00

Team Forfeit Fee					
CAAD	Kentucky		\$	100 00	
CAAD	WSAD A		\$	100 00	
CAAD	Columbus		\$	100 00	
CAAD	WSAD B		\$	100 00	
CAAD	Chicago		\$	100 00	
EAAD	Philadelphia		\$	100 00	
EAAD	MOCDDA		\$	100 00	
FAAD	Pierce Valley		\$	100 00	
FAAD	Riverside		\$	100 00	
MAAD	Sioux Falls		\$	100 00	
MAAD	St Louis		\$	100 00	
NEAAD	Worcester		\$	100 00	
NWAAD	Utah		\$	100 00	
SEAAD	Orlando		\$	100 00	
SWAAD	No team		\$	-	
					Total
					\$ 1,400 00
					Total \$ 5,250 00

Continue to next Note 3b

Note 3b - Tournament Fees USADB, Inc December 31, 2002

Registration Fees

CAAD	Kentucky	11 Men	\$	110 00		
CAAD	WSAD A	13 Men	\$	130 00		
CAAD	Columbus	15 Men	\$	150 00		
CAAD	WSAD B	15 Men	\$	150 00		
CAAD	GIDC A	15 Men	\$	150 00		
CAAD	GIDC B	15 Men	\$	150 00		
CAAD	Chicago	15 Men	\$	150 00		
EAAD	Philadelphia	8 Men	\$	80 00		
EAAD	MCAD	12 Women	\$	120 00		
EAAD	MCAD	14 Men	\$	140 00		
EAAD	MOCDDA		\$	-		
FAAD	Pierce Valley	10 Men	\$	100 00		
FAAD	AZDF	14 Men	\$	140 00		
FAAD	AZ Black Widows	9 Women	\$	90 00		
FAAD	Riverside	12 Men	\$	120 00		
MAAD	Sioux Falls	12 Men	\$	120 00		
MAAD	Minneapolis	11 Women	\$	110 00		
MAAD	Omaha	13 Men	\$	130 00		
MAAD	St. Louis	12 Men	\$	120 00		
NEAAD	Brdgeport	14 Men	\$	140 00		
NEAAD	Worcester	15 Men	\$	150 00		
NEAAD	Worcester	11 Women	\$	110 00		
NWAAD	Bay Area	10 Men	\$	100 00		
NWAAD	Fremont	13 Men	\$	130 00		
NWAAD	Utah	10 Men	\$	100 00		
SEAAD	Carolinas	13 Men	\$	130 00		
SEAAD	Palmetto	14 Men	\$	140 00		
SEAAD	Orlando	10 Men	\$	100 00		
SWAAD	West Texas	10 Men	\$	100 00		
SWAAD	Austin Toons	13 Men	\$	130 00	Total	\$ 3,590 00

Team Entry Fees

CAAD	Kentucky		\$	200 00		
CAAD	WSAD A		\$	200 00		
CAAD	Columbus		\$	200 00		
CAAD	WSAD B		\$	200 00		
CAAD	Chicago		\$	200 00		
EAAD	Philadelphia		\$	200 00		
EAAD	MOCDDA		\$	200 00		
FAAD	Pierce Valley		\$	200 00		
FAAD	Riverside		\$	200 00		
MAAD	Souix Falls		\$	200 00		
MAAD	St Louis		\$	200 00		
NEAAD	Worcester		\$	200 00		
NWAAD	Utah		\$	200 00		
SEAAD	Orlando		\$	200 00		
SWAAD	No team		\$	-	Total	\$ 2,800 00

From Note 3a \$ 5,250 00

Total \$ 11,640 00

Note 4 - Membership Fees USADB, Inc December 31, 2002

Team memberships @ 25 00

CAAD	15	\$	375 00	
EAAD	7	\$	175 00	
FAAD	13	\$	325 00	
MAAD	14	\$	350 00	
NEAAD	7	\$	175 00	
NWAAD	13	\$	325 00	
SEAAD	17	\$	425 00	
SWAAD	13	\$	325 00	
				\$ 2,475 00

Regional Memberships @ 50 00

CAAD		\$	50 00	
EAAD		\$	-	
FAAD		\$	50 00	
MAAD		\$	50 00	
NEAAD		\$	50 00	
NWAAD		\$	50 00	
SEAAD		\$	50 00	
SWAAD		\$	50 00	\$ 350 00

Count
60 \$ 600 00

Non-Player Memberships for USADB

Players Memberships for USADB

CAAD	183			
EAAD	108			
FAAD	167			
MAAD	218			
NEAAD	110			
NWAAD	197			
SEAAD	202			
SWAAD	181	1,366	\$ 6,830 00	\$ 7,430 00

Players and Non-players memberships for USADSF 1,426 \$ 14,260 00

Total \$ 24 515 00

Note 5 - Team Entry Fees USADB, Inc December 31, 2002

Team Entry fees @ 20 00

CAAD	14 teams, 13 Men / 1 Women	\$	280 00	
EAAD	8 teams, 5 Men / 3 Women	\$	160 00	
FAAD	13 teams, 11 Men / 2 Women	\$	260 00	
MAAD	18 teams, 12 Men / 6 Women	\$	360 00	
NEAAD	8 teams, 6 Men / 2 Women	\$	160 00	
NWAAD	19 teams, 14 Men / 5 Women	\$	380 00	
SEAAD	17 teams, 17 Men / 0 Women	\$	340 00	
SWAAD	15 teams, 12 Men / 3 Women	\$	300 00	
	112 teams, 90 Men/ 22 Women	Total		\$ 2,240 00

Referee Fund fee at 5 00

CAAD	14 teams, 13 Men / 1 Women	\$	70 00	
EAAD	8 teams, 5 Men / 3 Women	\$	40 00	
FAAD	13 teams, 11 Men / 2 Women	\$	65 00	
MAAD	18 teams, 12 Men / 6 Women	\$	90 00	
NEAAD	8 teams, 6 Men / 2 Women	\$	40 00	
NWAAD	19 teams, 14 Men / 5 Women	\$	95 00	
SEAAD	17 teams, 17 Men / 0 Women	\$	85 00	
SWAAD	15 teams, 12 Men / 3 Women	\$	75 00	
	112 teams, 90 Men/ 22 Women	Total		\$ 560 00
		Total		\$ 2,800 00

Note 6 - Future USADB's Tournament Deposits USADB, Inc December 31, 2002

Collected in 2001 and reported in the year of 2001

Indianapolis Hostship	2002 Tournament	\$	1,500 00		
Indianapolis Performance Bond	2002 Tournament	\$	500 00		
Indianapolis Hostship	2004 Tournament	\$	1,500 00		
Indianapolis Performance Bond	2004 Tournament	\$	500 00		
			Subtotal	\$	4 000 00

Collected in 2002 and reported this year

NYDE Hostship	2003 Tournament	\$	1,500 00		
NYDE Performance Bond	2003 Tournament	\$	500 00		
			Subtotal	\$	2,000 00
			Total	\$	6 000 00

Note 7 - Donations USADB, Inc. December 31, 2002

USA Teams - Apperall for WDBC in Athens	\$ 2,500 00
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Note 8 - Insurance Fees Paid to USADSF USADB, Inc December 31, 2002

Invitational Tournaments

Dallas	\$	15 00	
Santa Ana	\$	15 00	
Jackson	\$	15 00	
Sacramento	\$	15 00	
Utah	\$	15 00	
Riverside	\$	15 00	
Chicago	\$	15 00	
Providence	\$	15 00	
Newsome Basketball Camp	\$	50 00	
Greater Tampa Bay	\$	30 00	
Carolinas for SSAD	\$	30 00	
Florida State Assoc of the Deaf	\$	30 00	
East Memphis	\$	15 00	
Southern Orleans	\$	30 00	
Bridgeport	\$	15 00	
South Florida Rec Assoc	\$	15 00	
EAAD - 3 on 3	\$	15 00	
Total	\$		350 00

Practice Fees

Bay Area	\$	15 00	
MOCDCA	\$	15 00	
Bridgeport	\$	15 00	
Philadelphia	\$	15 00	
Total	\$		60 00

Regional Fees

CAAD	\$	-	
EAAD	\$	250 00	
FAAD	\$	250 00	
MAAD	\$	250 00	
NEAAD	\$	250 00	
NWAAD	\$	250 00	
SEAAD	\$	250 00	
SWAAD	\$	250 00	
Total	\$		1,750 00
Total	\$		2,160 00

Note 9 - Membership Fees to USADSF USADB, Inc December 31, 2002

Non-Player @ 10 00	60	\$	600 00	
Players @ 10 00	Count			
CAAD	183			
EAAD	108			
FAAD	167			
MAAD	218			
NEAAD	110			
NWAAD	197			
SEAAD	202			
SWAAD	181			
	1,366	\$	13,660 00	
	1 426	Total	\$	14,260 00
Club @ 50 00				
GTBAD				
BCAD				
New Orleans				
East Memphis				
GTBAD				
SOAD				
South Florida Recreation				
Brdgeport				
East Memphis				
BACD				
Philadelphia				
Dallas				
MOCDCA				
EAAD 3 on 3				
	Total	\$	700 00	
NSO membership fee		\$	100 00	
	Total	\$	15,060 00	

Note 10 - Travel USADB, Inc December 31, 2002

Airport Parking	\$ 182 00
Ground Transportation	\$ 474 50
Flight to Chicago - NSAD	\$ 904 50
Flight to Indy for Inspection and Tourney	\$ 1,658 00
Flight to AC for NYDE inspection	\$ 751 50
Car Rental in Indy	\$ 120 00
Flight to Denver For BD mtg	\$ 1,999 00
Flight to Sourix Falls for HOD	\$ 518 50
Ticket Change Penatly	\$ 126 50
Gasoline	\$ 124 84
Car Rental in MD	\$ 333 32
Flight to MD for Tourney Committee	\$ 938 00
Flight to Athens	\$ 1,115 50
Flight to Hampton	\$ 216 00
Flight to Indy for USAB	\$ 260 00
Total	\$ 9 722 16

Note 11 - Entertainment USADB, Inc December 31, 2002

April	Snacks in Indy	\$	51 60	
April	Settlement mtg in Indy	\$	37 78	
June	Snacks, dinner in Denver - Bd mtg	\$	327 22	
August	Treats for Auditors	\$	5 25	
September	NSAD dinner	\$	405 04	
	MD committee treats	\$	197 78	
	HOD treats	\$	18 00	
April	HOF Gala	\$	2,800 00	
	Total	\$		3,842 67

Note 12 - Accommodation USADB, Inc December 31, 2002

January	Indy	Host meeting and inspection	\$	367 24	
February	NYDE	Inspection	\$	176 49	
April	Indy	Overnight due to cancelled flight	\$	46 00	
April	Indy	1st nite at Tournament hotel	\$	372 96	
June	Denver	Board meeting	\$	388 37	
September	Chicago	Board meeting and NSAD	\$	1,018 02	
November	Soux Falls	HOD meeting	\$	233 36	
November	Indy	USAB	\$	88 69	
		Total	\$	2 691 13	

Note 14 - Forfeit Fee Return USADB, Inc December 31, 2002

Miguel Jimenez	Metra Orlando	\$	100 00	
Andrea Anderson	Utah	\$	100 00	
Carl Burt	Worcester	\$	100 00	
Mike Torres	Riverside	\$	100 00	
Basketball Fund	MOCDCA	\$	100 00	
Chicago		\$	100 00	
Sioux Falls		\$	100 00	
Columbus		\$	100 00	
WSAD (two teams)		\$	200 00	
Richard McCown	GLAD	\$	100 00	
Greg Pront	Philadelphia SAC	\$	100 00	
Michael Wilson	Kentucky	\$	100 00	
Pierece Valley		\$	100 00	
		Total	\$	1,400 00

Note 15 - Per Diem USADB, Inc December 31, 2002

Sept	EX BD mtg	\$	250 00	
Nov	HOD mtg	\$	125 00	
Jan	Site Inspection in Indy	\$	150 00	
Feb	Site Inspection in AC	\$	150 00	
July	NYDE mtg	\$	100 00	
	Total	\$	775 00	