

**UNITED STATES OF AMERICA DEAF BASKETBALL, INC.
INCOME STATEMENT
AS OF DECEMBER 31, 2006**

REVENUES	NOTE	YTD
DONATION		\$ 1,025.00
FEES - MEMBERSHIP FEES		\$ 19,500.00
FEES - INSURANCE PROCESSING FEES		\$ 583.00
FEES - OTHER		\$ 204.00
ELITE CAMP		\$ 6,050.00
TOURNEY - ST. L		\$ 58,815.00
TOTAL REVENUES		\$ 86,177.00

EXPENSES	NOTE	YTD
PROFESSIONAL SERVICES - BOARD		\$ 2,200.00
PROFESSIONAL SERVICES - NON-BOARD		\$ 1,200.00
POSTAGE		\$ 226.72
BOARD TRAVEL - 2005-2006 - ST. LOUIS - FEB '06		\$ 1,785.56
BOARD TRAVEL - 2005-2006 - ST. LOUIS - APR '06		\$ 5,358.88
BOARD TRAVEL - 2006-2007 - INDY - AUG '06		\$ 2,531.28
BOARD TRAVEL - 2004-2005 - COLO '04 & LV '05		\$ 789.81
ELITE CAMP		\$ 8,050.00
HOUSE OF DELEGATE - 2004		\$ 237.20
HOUSE OF DELEGATE - 2005		\$ 1,377.90
HOUSE OF DELEGATE - 2006		\$ 926.70
INSURANCE PROCESSING FEES		\$ 30.00
INTERNATIONAL		\$ 738.22
TOURNEY - ST. L		\$ 48,162.30
TOURNEY - INDY		\$ 1,000.00
SPONSORSHIP		\$ 960.00
SUPPLIES & ANNUAL FEES & BANK SVC FEES		\$ 1,379.95
TOTAL EXPENSES		\$ 76,954.52
NET PROFIT/(LOSS)		\$ 9,222.48

NON-REVENUES	NOTE	YTD
2005 INDIVIDUAL MEMBERSHIP FEES (USADSF)		\$ 15,056.00
SANCTION & INSURANCE FEES (USADSF)		\$ 2,075.00
TOTAL NON REVENUES		\$ 17,131.00

NON-EXPENSES		YTD
2005 INDIVIDUAL MEMBERSHIP FEES (USADSF)		\$ 14,960.00
SANCTION & INSURANCE FEES (USADSF)		\$ 2,300.00
TOTAL NON EXPENSES		\$ 17,260.00

NON REV & EXP NET CHANGE	\$ (129.00)
AR/AP NET CHANGE	\$ (5,969.35)

NET CHANGE	\$ 3,124.13
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