



UNITED STATES OF AMERICA DEAF BASKETBALL, INC
STATEMENT OF ACTIVITIES
2019

INCOME

Region Fees	\$1,800.00
Tournament - Admissions	\$13,945.00
Tournament - All Stars Admissions	\$300.00
Tournament - Tickets (Online)	\$4,649.80
Tournament - Team Fees	\$15,895.90
Tournament - Team Insurance	\$150.00
Tournament - Replacement Player Fee	\$25.00
Tournament - Team Late Fee	\$50.00
Tournament - Sponsors	\$2,750.00
Tournament - Booths	\$100.00
Tournament - Program Book	\$390.00
Tickets - Hall of Fame	\$10.00
T-Shirt (75th - Officer)	\$20.00
Donation	\$183.79
Donation - Hall of Fame	\$200.00
Donation - Trophy	\$110.00
Donation - Youth	\$50.00
Other	\$556.47
Income - International	\$5,500.00
Transfer - HoF Expenses	\$1,000.00
Transfer - Youth Expenses	\$2,577.40

INCOME TOTAL \$50,263.36

EXPENSES

Bank Fees	\$4.50
Bank Fees - Account Verificaiton	\$0.58
Bank Transfer to Reserves (Chase)	\$2,000.00
Food - Advance on Sat Night Banquet	\$2,000.00
Food - Volunteers	\$326.35
Insurance - Sanction	\$150.00
Insurance - Team	\$210.00
Legal Fees - Corporation	\$40.00
Lodging - Officers	\$3,743.04
Lodging - VIPs	\$1,098.72
Postage	\$7.35
Printing - Newsletter	\$587.90
Printing - Program Books	\$1,233.00
Professional Services - Accounting	\$199.95
Professional Services - Interpreters	\$100.00
Professional Services - Logo	\$125.00
Professional Services - Website	\$210.00
Refund - Team Fee	\$750.00
Refund - Tickets	\$20.00
Supplies - Hall of Fame	\$110.13
T-Shirts	\$6,304.16
Tournament - Awards	\$17.75
Tournament - Gym Rental	\$7,375.00
Tournament - Photography	\$372.51
Tournament - Referees	\$6,450.00
Tournament - Supplies	\$199.98
Tournament - Supplies - Badges	\$144.50
Tournament - Supplies - Lanyards	\$1,522.50
Tournament - Supplies - Trophies	\$94.95
Tournament - Supplies - Balls	\$105.98
Tournament - Team Prizes	\$9,540.00
Tournament - Trophies	\$1,606.96
Travel - Officer	\$995.13
Venue - Hall of Fame	\$550.00
Website - Hosting Fees	\$69.95
Youth	\$1,842.16
Youth - Transportation	\$250.00
Transfer to International	\$2,000.00
Transfer to Youth	\$50.00

EXPENSE TOTAL \$52,408.05

NET PROFIT/(LOSS) (\$2,144.69)



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Page 2

INCOME TOTAL	\$50,263.36
EXPENSE TOTAL	\$52,408.05
NET PROFIT/(LOSS)	(\$2,144.69)
Beginning Bank Balance	\$17,303.95
Income	\$50,263.36
Expenses	\$52,408.05
Ending Bank Balance	\$11,261.86
Uncleared Transactions*	\$3,897.40
Year End Balance	\$15,159.26
NET INCREASE/DECREASE	(\$2,144.69)

Why loss?

Hall of Fame expenses were higher
Did not sell as many T-shirts we thought we would.

* Treasurer's Note:

The uncleared transactions as shown above were made after the bank closed December 2019 books on 12/27/2019. Those transactions posted on 12/30/2019 and 12/31/2019 which appears on the January 2020's bank statement.