



UNITED STATES OF AMERICA DEAF BASKETBALL, INC
STATEMENT OF ACTIVITIES
2018

INCOME

Tournament - Admissions	\$17,418.00
Tournament - Booth	\$150.00
Tournament - Team Fees	\$15,850.00
Tournament - Tickets (Mail)	\$445.00
Tournament - Tickets (Online)	\$2,110.01
Region Fees	\$1,400.00
Fees - Player Replacement	\$50.00
Fine - Team Late Fee	\$100.00
Media Sales (Book)	\$90.00
Donation	\$18.81
Donation (Online)	\$23.97
Transfer - International	\$1,344.06
Transfer - Youth	\$1,212.72
Other - Player Debt (International)	\$400.00

INCOME TOTAL **\$40,612.57**

EXPENSES

Accounting	\$199.95
Apparel - Board	\$40.00
Bank Fees	\$112.84
Donation	\$709.00
Donation - HoF	\$300.00
Food - HoF	\$1,240.00
Food - Volunteers	\$126.28
Legal Fees	\$40.00
Lodging - Board	\$2,925.60
Lodging - Volunteers	\$316.63
Other - International	\$158.11
Postage/Shipping	\$238.65
Refund - Tickets (Online)	\$33.98
Tournament - Advertising	\$43.20
Tournament - Awards/Trophies	\$1,079.92
Tournament - Gym	\$3,800.00
Tournament - Insurance	\$150.00
Tournament - Petty Cash	\$500.00
Tournament - Photography	\$250.00
Tournament - Referees	\$5,875.00
Tournament - Supplies	\$254.93
Tournament - T-Shirts	\$4,842.16
Tournament - Team Prizes	\$7,900.00
Travel - Board	\$1,495.50
Travel - International	\$1,185.95
Travel - Youth	\$1,212.72
Website	\$358.20
Transfer - Hall of Fame	\$7.63
Transfer - International	\$400.00

EXPENSE TOTAL **\$35,796.25**

NET PROFIT/LOSS **\$4,816.32**



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INCOME TOTAL	\$40,612.57
EXPENSE TOTAL	\$35,796.25
NET PROFIT/LOSS	\$4,816.32
Beginning Bank Balance	\$12,487.63
Income	\$40,612.57
Expenses	\$35,796.25
Ending Bank Balance	\$17,303.95
NET INCREASE/DECREASE	\$4,816.32

Why Profit?

More fans

Below average gym costs